

Preschool Development Grant Birth to Five (PDG B-5)

October 2022 Dashboard

Big Goals & Key Activities

Expand Access to High-Quality Programs & Services

Strategic Plan

Workforce Development

Unify Local Coordinating Efforts

Community Leaders

Parent Advisory Council (PAC)

Align Quality Vision & Supports

Quality Assurance Report (QAR)

Kindergarten Entry Assessment (KEA)

Modernize Systems

Early Childhood Integrated Data System (ECIDS)

Professional Development Registry (PDR)

On Time

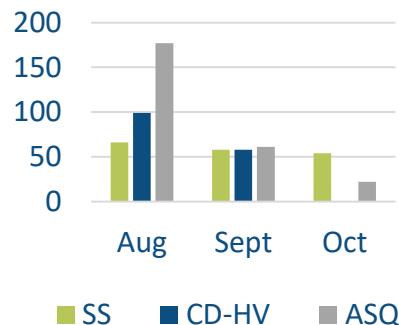
Slight Delays

Significant Delays

9,967

Stakeholders received the Childhood Connections e-newsletter

Second Steps, Conscious Discipline for Home Visitors, & ASQ Trainings



Budget Status: 48% Obligated

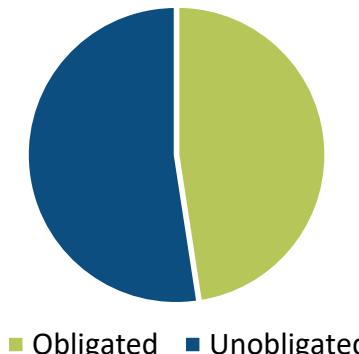
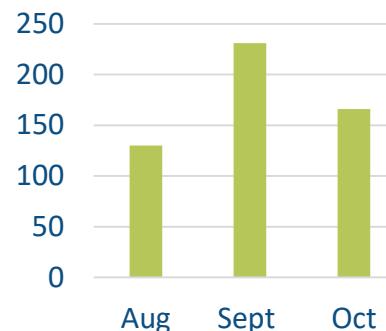
Approximately \$9,293,363.31 obligated (i.e., vendors and scope of work identified) and \$10,241,265.94 unobligated.

Data as November 29, 2022

Key Stakeholder Engagement Activities

- Met with group of consultants to gather feedback on Local Early Childhood Plan template
- Met with strategic plan workgroup to review goals and measures

OOC Webinar Attendance



Accomplishments & Newsworthy Events

- Drafted 2023 timeline and activities
- Assisted in the announcement of new application for Paycheck Protection Program for child care relief funds
- Participated in small businesses and child care discussion with state partners and stakeholders
- Continued work on OOC strategic plan
- Presented update on strategic plan and four big goals to the early childhood state advisory council
- Interviewed applicants for new position to coordinate community leader activities

Progress Notes

Strategic Plan: Held an onsite meeting with OOC team members and contractor to draft targets and measures for goals

Workforce Development: Completed webpage promoting occupations in the early childhood workforce

Community Leaders: Delayed timelines due to state procurement process

PAC: Delayed timelines due to staff turnover; hired new employee this month

QAR: Posted QAR Pilot Summary Report

KEA: Completed assessments and entered data for kindergarten students in KEA pilot

ECIDS: Offered bids to experienced vendors to develop front-end (reporting, dashboard)

PDR: Discussed profile requirements and business rules for the new system

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